

ATTACHMENT 6 – PROPOSAL MONITORING

100% of the measurable benefits of the decrease in utility service bills for the Santa Ana River Watershed's Water-Energy Community Action Network (WE CAN) Program will be directly provided to Disadvantaged Community (DAC) residents. The water-energy saving retrofits discussed in Attachment 3 Work Plan will be implemented for residents who meet the following criteria.

Dwell in a single family detached home located in:

- A 76% or higher scoring CalEnviroScreen 2.0 census tract;
- A 2005 Southern California Association of Governments (SCAG) Single Family Residential Land Use tract; and
- The Santa Ana River Watershed.

The outreach team discussed in Attachment 3 Work Plan will solicit the registration of these units by directly contacting their residents through site visits. During the visit, the resident will register for the water-energy saving retrofits and sign utility usage disclosure agreements that have been formulated with the help of the local water retail agencies. For the energy retrofits in Riverside and Orange Counties, the Center for Sustainable Energy (CSE) will use the Database for Energy Efficient Resources to calculate the deemed energy savings per each of the appliances installed through the Level I efficiency measures. For the energy retrofits in the Santa Bernardino County Portion of the Santa Ana River Watershed, the Community Action Partnership of San Bernardino County (CAPSBC) has disclosure agreements in place whereby they track residential energy usage by the resident's utility bill. Residents will sign those agreements when they register for the CAPSBC portion of the Program.

With the ability to share DAC resident's utility data in place and the deemed energy savings from CSE, the project proponent will provide initial "pre-retrofit" water-energy usage data to the Department of Water Resources. The measurable and assured benefit to the DACs, the decrease in utility service bills for utility customers, will be calculated by multiplying the amount of utility used by the residents (in kilowatt hour for energy and hundred cubic feet for water) by the local energy and water retailer's service charges. Following a set period after implementation of the retrofits, which is to be determined through the monitoring program that will be finalized through the agreement development process, the project proponent will collect usage data for those residents that received the energy-water retrofits (excluding the Level I efficiency measures) and provide the same calculations to provide the dollar savings for DAC residents. This will be repeated throughout the post-construction reporting period as deemed necessary through the agreement development process.

Work Plan Summary



The Program's outreach field personnel, central program manager and hotline operator, and Orange County Coastkeeper representative will provide bilingual support to DAC residents who are interested in registering for the water-energy saving retrofits.